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From: Smole, Sandra (DPH)
Sent: Monday, June 28, 2010 1:32 PM
To: Han, Linda (DPH)
Subject: RE: outbreak net rfa lab staff

\$30,000 lab testing supplies (I have a detailed budget sheet if you need it broken down further)

Bact II (~\$48, 000)

Add LIMS IT development costs?

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(1) RTD PCR for norovirus (3 targets per specimen, last checked), ~200 specimens/yr, and

200 specimens x 4 rxns → budgeted for 1000 rxns

(2) sequencing of ~300 bp for each positive specimen, say n=100.

Sequence region C (routinely)

Sequence region D (for new GII.4 variants)

100 specimens x F and R sequence = 200 rxns plus controls plus sequencing second target (region D) → budgeted for 300 rxns

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From: Han, Linda (DPH)
Sent: Friday, June 25, 2010 5:00 PM
To: Smole, Sandra (DPH)
Subject: FW: outbreak net rfa lab staff

Hi Sandy:

Welcome back!

I need a quick and dirty lab supply cost estimate please for:

(1) RTD PCR for norovirus (3 targets per specimen, last checked), ~200 specimens/yr, and
(2) sequencing of ~300 bp for each positive specimen, say n=100.

How many FTE's do you think would be needed?

Thanks,
lh

From: Kludt, Patricia (DPH)
Sent: Friday, June 25, 2010 4:23 PM
To: Han, Linda (DPH)
Cc: McNamara, Ann (DPH)
Subject: RE: outbreak net rfa lab staff

Linda –

Let's start with how much money you think you might need in lab supplies then we will know what kind of room we have for additional personnel outside of "one each". Suzanne is trying to make her case for 2 people.

From: Han, Linda (DPH)
Sent: Friday, June 25, 2010 12:57 PM
To: Kludt, Patricia (DPH)
Cc: Stiles, Tracy (DPH)
Subject: outbreak net rfa lab staff

Hi Pat:

I got your voice message from yesterday afternoon, and I am in complete agreement re staffing on the grant. We'd need a bact 2 or 3 to get the noro PCR and sequencing protocols off the ground, and could easily occupy a bact 1 with the task of doing all of our serotyping in real-time. I will work on the rest of our assignment this weekend.

Thanks as always for coordinating.

Ih